

Return on Environmental Investments**



Aspects	FY2022	FY2023	FY2024	FY2025
Capital Investment (THB)	2,750,000	15,000,000	32,757,000	23,271,903
Operating Expense (THB)*	-	7,700,000	83,800,000	-
Total Expense (THB)	2,750,000	22,700,000	116,557,000	23,271,903
Saving, cost avoidance, income, tax incentive, etc. (THB)	23,479,858	52,748,000	187,145,000	223,979,834
Percentage of operations covered: Production volume (%)	100	100	100	100

Note:

* No additional OPEX was incurred in FY2025, as the reported benefits were primarily achieved through operational optimization and production efficiency improvements, including reductions in steam and natural gas consumption.

** The reporting boundary has been expanded following the acquisition of Bangchak Sriracha Public Company Limited (BSRC). Return on Environmental Investments data from 2023 onwards include BSRC.